

Report to: **Executive**

Date: **18 July 2024**

Title: **Integrated Performance Management Report  
April – June 2024**

Portfolio Area: **Cllr Julian Brazil  
Leader South Hams District Council**

Wards Affected: **All**

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**RECOMMENDATIONS:**

**That the Executive:**

- 1. RECOGNISES the positive progress in delivering against actions in the adopted Council Plan; and**
- 2. NOTES the summary of the key operational performance and strategic risk profile of the Council.**

**1. Executive summary**

- 1.1 In February 2024, the Council adopted its Council Plan, thematic delivery plan and performance management framework.
- 1.2 This report sets out the first Integrated Performance Management report of the new Council Plan, covering progress during the period from adoption to the end of June 2024.
- 1.3 Good progress has been made across all themes within the plan and the significant majority of actions that are due to commence are on track to deliver as planned.
- 1.4 The Integrated Performance Management Report is set out at Appendix A to this report.

**2. Corporate Performance Management Framework**

- 2.1 This report is a progress update against delivery of the Council Plan. It forms part of our overall performance management framework which includes:

- monitoring of progress at the 6-weekly Strategic Delivery Board (comprising the chief executive and senior officer team)
- regular Executive Lead Member / Lead Officer meetings.
- thematic 'deep dives' to Overview & Scrutiny Committee.
- key operational performance reports to Overview & Scrutiny
- strategic risk updates to Audit & Governance Committee.

2.2 The Executive are asked to consider the update at Appendix A.

#### 4. Implications

Implications	Relevant to proposals Y/N	Details and proposed measures to address
Legal/Governance	Y	This report provides an update on key achievements, risks and issues in respect of delivery of the Council Plan.
Financial implications to include reference to value for money	N	There are no direct financial or value for money implications arising from this report. It does however update on spend against the Council Plan.
Risk	N	This report identifies any key risk areas per theme and an update of the overall Strategic Risk profile of the Council.
Council Plan contribution	Y	All
Consultation & Engagement Strategy	N	
Climate Change - Carbon / Biodiversity Impact	Y	This report provide an overview of progress the Climate and Biodiversity section of The Council Plan.
<b>Comprehensive Impact Assessment Implications</b>		
Equality and Diversity		NA
Safeguarding		NA
Community Safety, Crime and Disorder		NA
Health, Safety and Wellbeing		NA

Other implications		NA
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**Supporting Information**

**Appendices:**

Appendix A: - Integrated Performance Management Report April – June 2024.

**Background Papers: None**